



**Selection Criteria :**

Business Unit : TUN10  
 Period : Jan-March (2016)  
 Selected Project Id : 00088185  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : 00088185 A Court of Accounts making a d	Period : Jan-March (2016)
Output # : 00094953 Court of Accounts	Impl. Partner : 03078 COUR DES COMPTES Location : Tunisia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Dept: 47404 (Tunisia - Dem. Governance)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
64398 - Direct Project Cost-Staff	0.00	2,144.53	0.00	2,144.53
71305 - Local Consult.-Sht Term-Tech	0.00	4,041.44	0.00	4,041.44
71405 - Service Contracts-Individuals	0.00	6,242.18	0.00	6,242.18
71410 - MAIP Premium SC	0.00	14.08	0.00	14.08
71415 - Contribution to Security SC	0.00	239.38	0.00	239.38
71605 - Travel Tickets-International	0.00	599.44	0.00	599.44
71615 - Daily Subsistence Allow-Intl	0.00	588.54	0.00	588.54
72105 - Svc Co-Construction & Engineer	0.00	6,333.15	0.00	6,333.15
74598 - Direct Project Costs - GOE	0.00	959.10	0.00	959.10
75705 - Learning costs	0.00	1,114.86	0.00	1,114.86
76135 - Realized Gain	0.00	- 10.94	0.00	- 10.94
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>22,265.76</b>	<b>0.00</b>	<b>22,265.76</b>
<b>Total for Dept : 47404</b>	<b>0.00</b>	<b>22,265.76</b>	<b>0.00</b>	<b>22,265.76</b>
<b>Dept: 47405 (Tunisia - Energy &amp; Envirnmnt)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
72425 - Mobile Telephone Charges	0.00	54.00	0.00	54.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>54.00</b>	<b>0.00</b>	<b>54.00</b>
<b>Total for Dept : 47405</b>	<b>0.00</b>	<b>54.00</b>	<b>0.00</b>	<b>54.00</b>
<b>Total for Output : 00094953</b>	<b>0.00</b>	<b>22,319.76</b>	<b>0.00</b>	<b>22,319.76</b>
<b>Project Total :</b>	<b>0.00</b>	<b>22,319.76</b>	<b>0.00</b>	<b>22,319.76</b>

Signed By : Mohamed Hedi Zouari

Date : 5/10/2016

Signed By : \_\_\_\_\_

Date : \_\_\_\_\_





Combined Delivery Report By Project

Selection Criteria :

Business Unit : TUN10  
Period : Jan-March (2016)  
Selected Project Id : 00088185  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-March (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47404 - Tunisia - Dem. Governance	0.00	22,265.76	0.00	22,265.76
47405 - Tunisia - Energy & Environmt	0.00	54.00	0.00	54.00



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Funds Utilization

Selection Criteria :

Business Unit : TUN10  
Period : Jan-March (2016)  
Selected Project Id : 00088185  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00088185 A Court of Accounts making a d

Period : As at Mar 31, 2016

Output #	00094953	Impl. Partner :03078 COUR DES COMPTES	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			326,659.23

